

Annex 1 - UK Production and Sufficiency

This annex will assess
Volume Units: tonnes

	Value (£)	Volume
Supporting Producers		
Olleco	[CONFIDENTIAL]	[CONFIDENTIAL]
Argent	[CONFIDENTIAL]	[CONFIDENTIAL]
Sub Total	[200000000-300000000]	[100000-200000]
Opposing Producers		
Producer A		-
Producer B		-
Sub Total	-	-
Neutral Producers (Estimated)		
Greenenergy	[CONFIDENTIAL]	[CONFIDENTIAL]
Producer B		-
Sub Total	[CONFIDENTIAL]	[CONFIDENTIAL]
Estimated Total UK Production	[7000000000-8000000000]	[500000-600000]

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Annex 2 - UK Market

This annex will assess
Volume Units: tonnes

	2020		2021		2022		Q42022-Q32023	
	P1 Volume	P2 Value	P1 Volume	P2 Value	P3 Volume	P4 Value	P3 Volume	P4 Value
Domestic Sales								
Total Sales by Applicant Producers	(50000-60000)	(80000000-60000000)	(40000-50000)	(40000000-50000000)	(80000-90000)	(130000000-140000000)	(70000-80000)	(80000000-100000000)
Total (estimated) sales by other domestic producers								
Sub Total	(50000-60000)	(80000000-60000000)	(40000-50000)	(40000000-50000000)	(80000-90000)	(130000000-140000000)	(70000-80000)	(80000000-100000000)
Importation from Country concerned								
China	17.615	22.617.000	89.408	113.263.000	766.856	1.155.702.000	897.101	1.107.103.000
Sub Total	17.615	22.617.000	89.408	113.263.000	766.856	1.155.702.000	897.101	1.107.103.000
Importation from other sources								
Netherlands	745.793	548.206.000	496.374	654.577.000	339.277	567.341.000	182.835	244.308.000
Malaysia	-	1.000	24.197	25.199.000	72.463	138.298.000	62.353	112.933.000
Belgium	213.647	194.770.000	51.182	58.349.000	11.649	23.560.000	37.381	43.181.000
Taipei, Chinese	-	-	-	-	27.074	48.876.000	25.449	-
Great Britain	-	2.000	-	-	6	15.000	30.418	40.348.000
Germany	41.115	32.752.000	566	680.000	24.954	42.890.000	22.537	38.466.000
Spain	36.999	27.677.000	26.849	20.552.000	10.287	13.927.000	3.811	4.054.000
Uruguay	-	-	-	-	-	-	6.991	9.796.000
Italy	5.000	3.690.000	6	9.000	-	-	6.990	14.408.000
Russian Federation	-	-	-	-	6.090	9.070.000	-	-
Switzerland	-	7.000	-	1.000	5.042	8.956.000	5.024	8.858.000
Others	35.011	26.448.000	67.735	66.455.000	32.247	54.575.000	36.455	49.421.000
Sub Total	1.677.568	633.653.000	656.508	836.384.000	628.679	907.471.000	450.144	567.308.000
Estimated Total UK Consumption	(1000000-2000000)	(80000000-100000000)	(700000-800000)	(80000000-100000000)	(1000000-2000000)	(200000000-300000000)	(100000000-200000000)	(100000000-200000000)
Total Imports into the UK as reported in TradeMap	1.695.181	656.170.000	726.316	936.645.000	1.295.635	2.063.173.000	1.347.245	1.704.411.000

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Market Shares	2020		2021		2022		Q42022-Q32023	
	Volume	Value	Volume	Value	Volume	Value	Volume	Value
Applicant Producers	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Other Domestic Producers	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
China	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Netherlands	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Malaysia	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Belgium	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Taipei, Chinese	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Great Britain	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Germany	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Spain	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Uruguay	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Italy	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Russian Federation	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Switzerland	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Others	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)	(CONFIDENTIAL)
Applicant Market Share:	Volume (2-7%)		Value (5-10%)					
Allegedly dumped/subsidised goods as a % of total imports	Volume (50-80%)		Value (60-90%)					

Annex 3 - Normal Value

Normal value will, preferably, be based on the sales price on the domestic market of the exporter. The price should be linked to a domestic transaction intended for domestic consumption, with an independent buyer.

your data

calculated data

		For POI			
		Model 1	Model 2	Model 3	Model 4
		per unit (*specify)			
Normal value					
Retail price	Exporting country currency				
less internal taxes (if applicable)	Exporting country currency				
less retailer's margin (if applicable)	Exporting country currency				
less wholesaler's margin and transport and insurance (if applicable)	Exporting country currency				
less any other relevant adjustment to get normal value at ex-factory (EXW) level	Exporting country currency				
Normal value (EXW)	Exporting country currency	0.00	0.00	0.00	0.00
Fair Comparison Adjustments					
Normal value (EXW)	Exporting country currency	0.00	0.00	0.00	0.00
Adjustment 1 (specify)	Exporting country currency				
Adjustment 2 (specify)	Exporting country currency				
Adjustment 3 (specify)	Exporting country currency				
Adjusted Normal Value (EXW)	Exporting country currency	0.00	0.00	0.00	0.00
Currency Adjustment					
Adjusted Normal Value (EXW)	Exporting country currency				
Adjusted Normal Value (EXW) *	GBP				

*use currency conversion tables

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Annex 4 - Constructed Normal Value

The cost to produce the export goods plus the selling and administration costs (as if they were sold in the exporter's domestic market) plus an amount for profit (if applicable)
The data must:

- be shown for each model/grade/type of the like goods;
- be calculated on a per unit basis;
- identify estimates where used and explain their basis in your application form ;
- cover the POI

your data
calculated data

For POI

Model 1 Model 2 Model 3 Model 4 Add columns as required, specify model

Production Costs		Units needed to produce 1 tonne of t UNIT	Cost per tonne of biodiesel (GBP)				
Variable production costs			[CONFIDENTIAL]	-	-	-	-
Feedstock (UCO)	[CONFIDENTIAL]	tonne	[CONFIDENTIAL]				
Methanol	[CONFIDENTIAL]	tonne	[CONFIDENTIAL]				
Electricity	[CONFIDENTIAL]	kWh	[CONFIDENTIAL]				
Gas	[CONFIDENTIAL]	kWh	[CONFIDENTIAL]				
Water	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Waste	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Effluent	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Direct labour	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Maintenance	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Other (laboratory etc)	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Byproduct – Glycerine	[CONFIDENTIAL]	tonne	[CONFIDENTIAL]				
Fixed production costs			[CONFIDENTIAL]	-	-	-	-
Overheads		GBP/tonne					
Depreciation	[CONFIDENTIAL]	GBP/tonne	[CONFIDENTIAL]				
Finance costs		GBP/tonne					
Other ⁽¹⁾		GBP/tonne					
Per unit production cost			[CONFIDENTIAL]	-	-	-	-
SGA Expenses			[CONFIDENTIAL]	-	-	-	-
SGA Expenses			[CONFIDENTIAL]	-	-	-	-
Selling		GBP/tonne					
Administration		GBP/tonne					
Other ⁽¹⁾		GBP/tonne					
Per unit costs			[CONFIDENTIAL]	-	-	-	-
Profit (if applicable)			[CONFIDENTIAL]	-	-	-	-
Profit	[CONFIDENTIAL]	% of the normal value ex-works	[CONFIDENTIAL]				
Profit mark-up (% on per unit costs)		%	[CONFIDENTIAL]				
Constructed normal value			[1800-2000]	-	-	-	-
(1) if 'other' costs exceed 10% of sub-heading value, provide a breakdown of cost elements.							
Fair Comparison Adjustments			[1800-2000]	0.00	0.00	0.00	0.00
Normal value (EXW)		GBP/tonne					
Adjustment 1 (specify)							
Adjustment 2 (specify)							
Adjustment 3 (specify)							
Adjusted Normal Value (EXW)			[1800-2000]	0.00	0.00	0.00	0.00
Currency Adjustment							
Adjusted Normal Value (EXW)							
Adjusted Normal Value (EXW) *		GBP					

*use currency conversion tables

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Annex 5 - Export Price

Export price based on the price charged by the exporter to an unrelated importer in the UK. This price has to be brought back to an ex-factory level

your data
calculated data

		For POI			
		Model 1	Model 2	Model 3	Model 4
		per tonne			
Export Price		[CONFIDENTIAL]			
Price to independent UK importer	GBP	-			
less internal taxes (if applicable)	GBP	-			
less transport and insurance in the UK (if applicable)	GBP				
less customs duty	GBP				
less insurance, transport to port	GBP	[CONFIDENTIAL]			
Export Price (EXW)	GBP	[1000-1100]	0.00	0.00	0.00
Fair Comparison Adjustments					
Export price (EXW)		[1000-1100]	0	0	0
Adjustment 1 (specify)					
Adjustment 2 (specify)					
Adjustment 3 (specify)					
Adjusted Normal Value (EXW)		[1000-1100]	0.00	0.00	0.00

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Annex 6 - Constructed Export Price

Re-construct the ex-factory export price, provide the resale price charged for the imported product at the first point of resale to an independent buyer in the UK.

	your data
	calculated data

Unique model code		For POI			
		Model 1	Model 2	Model 3	Model 4
		per unit (*specify)			
Export Price					
Gross wholesale price to UK importer/customer	GBP				
less internal taxes (if applicable)	GBP				
Net wholesale price	GBP				
less wholesaler's SGA (if applicable)	GBP				
less profit from unrelated importer	GBP				
less transport and insurance in the UK (if applicable)	GBP				
Price to wholesaler, customs cleared	GBP				
less customs duty	GBP				
CIF export price	GBP				
less insurance, transport to port	GBP				
Export Price (EXW)	GBP	0.00	0.00	0.00	0.00
Fair Comparison Adjustments					
Export Price (EXW)		0.00	0.00	0.00	0.00
Adjustment 1 (specify)					
Adjustment 2 (specify)					
Adjustment 3 (specify)					
Adjusted Normal Value (EXW)		0.00	0.00	0.00	0.00

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Annex 7 - Dumping Margin

Compare the imported model of the goods concerned with the most relevant comparable product in the exporter's home market (after adjusting for any differences affecting price comparability).
Provide on a model-by-model basis for each country which imports originate from.

			your data		calculated data
Country of origin of imports		Country A	Country A	Country B	Country B
Model code (imported product)		Model 1	Model 2	Model 3	Model 4
(add columns as required)					
Dumping margin calculation					
Ex-Factory normal value per unit (from Annex 3 or 4)	GBP	[1800-2000]			
Ex-factory export price per unit (from Annex 5 or 6)	GBP	[1000-1100]			
Per unit dumping amount	GBP	[700-800]	0	0	0
CIF Value per unit of Export Price	GBP	[CONFIDENTIAL]			
Dumping Margin as % of CIF value	%	[50-70%]			
Country of origin average dumping margin (Sum of dumping amount for Country A / Sum of CIF value per unit for Country A)					
	%	[50-70%]			

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